Submitted by: Chairman of the Assembly at

the Request of the Mayor

Prepared by: Office of Management and

Budget

CLERK'S OFFICE APPROVED

For Reading: April 15, 2008

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4-29-0X ANCHORAGE, ALASKA AR NO. 2008- 68

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION SIX HUNDRED TWENTY TWO THOUSAND DOLLARS (\$3,622,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE PROTECTION CAPITAL IMPROVEMENT PROJECTS

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That THREE MILLION SIX HUNDRED TWENTY TWO THOUSAND DOLLARS (\$3,622,000) of general obligation bond proceeds of the Municipality of Anchorage are appropriated to the Anchorage Fire Service Area CIP Fund (431) for the purpose of providing fire protection capital improvements and related capital improvements within the Anchorage Fire Service Area as approved by voters in the election held April 1, 2008.

Section 2. That this resolution shall take effect immediately upon passage and approval.

1 -1	PASSED AND	APPROVED	by the	Anchorage	Assembly	this 2911 day	of
100/1	, 2008.			11			
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ATTEST:

Departmental Appropriation:

Project Management & Engineering-Buildings Anchorage Fire Department-Equipment

\$1,300,000 \$2,322,000



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 226 -2008

Meeting Date: April 15, 2008

FROM:

Mayor

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION SIX HUNDRED TWENTY TWO THOUSAND DOLLARS (\$3,622,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE PROTECTION CAPITAL IMPROVEMENT PROJECTS

On February 12, 2008 the Anchorage Assembly approved an ordinance authorizing a general obligation bond proposition (AO 2008-21, AM 66-2008) for the purpose of providing fire protection capital improvements and related capital improvements within the Anchorage Fire Service Area.

On April 1, 2008, voters approved the bond proposition for Anchorage Fire Service Area in the amount of \$3,622,000. The bond provides funding for Anchorage Fire Training Facility and Replacement Self-Contained Breathing Apparatus in the Anchorage Fire Service Area. The attached resolution appropriates voter-approved bond funds so that work on projects may begin.

REVENUE BUDGET DETAIL

Tota	l			\$3,622,000
<u>431</u>	<u> 3581</u>	<u>9721</u>	AFSA Bond Sale Proceeds	2,322,000
431			AFSA Bond Sale Proceeds	\$1,300,000

EXPENDITURE BUDGET DETAIL

Tota	l			\$3,622,000
	<u>3581</u>	6924	Administrative Overhead	46,440
431	3581	5401	M&E > \$4,999 Except HW & SW	2,275,560
		6924	Administrative Overhead	26,000
431	1720			
431	1720	5201	Bldg Improvements >\$50,000	\$1,274,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING VOTER-APPROVED 2008 ANCHORGE FIRE SERVICE AREA G.O. BOND PROCEEDS.

Prepared by: Wanda J. Phillips, Director, OMB Fund Certification: Sharon Weddleton, CFO

431.1720.9721.BP2008 AFSA Bond Sale Proceeds \$1,300,000 431.3581.9721.BP2008 AFSA Bond Sale Proceeds \$2,322,000

Concur: Michael K. Abbott, Municipal Manager Respectfully submitted: Mark Begich, Mayor **Content ID: 006216**

Type: AR FundsApprop - Funds Approp Resolution

RESOLUTION APPROPRIATING \$3,622,000 OF GENERAL OBLIGATION Title: BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL

IMPROVEMENT PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE

PROTECTION CAPITAL IMPROVEMENT PROJECTS

Author: maglaquijp

Initiating OMB

Dept:

RESOLUTION APPROPRIATING \$3,622,000 OF GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL

Description: IMPROVEMENT PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE

PROTECTION CAPITAL IMPROVEMENT PROJECTS

RESOLUTION APPROPRIATING \$3,622,000 OF GENERAL OBLIGATION Keywords: BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL

IMPROVEMENT PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE PROTECTION CAPITAL IMPROVEMENT PROJECTS

PROTECTION CAPITAL IMPROVEMENT PROJECTS

Date 4/4/08 10:37 AM

Prepared:

Director Wanda J Phillips

Assembly 4/15/08 Meeting Date:

Public Hearing 4/29/08

Date:

Workflow Name	Action Date	<u>Action</u>	User	Security Group	Content ID	Revision
Clerk_Admin_SubWorkflow	4/4/08 4:30 PM	Exit	Heather Handyside	Public	006216	0
MuniMgrCoord_SubWorkflow	4/4/08 4:30 PM	1	Heather Handyside	Public	006216	0
MuniMgrCoord_SubWorkflow	4/4/08 4:04 PM	Checkin	Joy Maglaqui	Public	006216	0
MuniManager_SubWorkflow	4/4/08 3:49 PM	Approve	Michael Abbott	Public	006216	0
Finance_SubWorkflow	4/4/08 3:33 PM	1 ''	Sharon Weddleton	Public	006216	0
OMB_SubWorkflow	4/4/08 11:51 AM	Approve	Wanda Phillips	Public	006216	0
FundsAppropWorkflow	4/4/08 10:39 AM	Checkin	Bruce Holmes	Public	006216	0